

| | | Total For the Year Budgeted | | | |
|------------------------------|---------------------------------------|--|--|--------------------|--|
| Power and Water | | \$2,000.00 | | | |
| | Jackson EMC and Gwinnett County Water | \$2,000.00 | | | |
| Management Company | | \$6,000.00 | | | |
| | Management Company | \$6,000.00 | | | |
| Insurance | | \$850.00 | | | |
| | Insurance | \$850.00 | | | |
| Operation Expenses | | \$1,700.00 | | | |
| | Gwinnet County Taxes | \$500.00 | | | |
| | Professional Income Tax | \$400.00 | | | |
| | Misc. Expenses | \$800.00 | | | |
| Landscaping | | \$12,996.00 | | | |
| | Landscape Company | \$10,396.00 | | | |
| | Lake Contract | \$2,600.00 | | | |
| Professional Services | | \$500.00 | | | |
| | Attorneys Fees | \$500.00 | | | |
| Extra Projects | | \$0.00 | | \$18,200.00 | |
| | Playground | \$0.00 | | \$5,000.00 | |
| | Additional Landscaping | \$0.00 | | \$1,500.00 | |
| | Clean Ditches | \$0.00 | | \$3,500.00 | |
| | Stain Deck | \$0.00 | | \$1,000.00 | |
| | White Fence | \$0.00 | | \$2,000.00 | |
| | Storage Shed | \$0.00 | | \$500.00 | |
| | Bulletin Board at Front | \$0.00 | | \$500.00 | |
| | Stone Walkways | \$0.00 | | \$1,000.00 | |
| | Easter- Social | \$0.00 | | \$500.00 | |
| | 4th of July-Social | \$0.00 | | \$500.00 | |
| | Halloween Party-Social | \$0.00 | | \$500.00 | |
| | Christmas Party-Social | \$0.00 | | \$200.00 | |
| | Repair Fence at Entrance | \$0.00 | | \$1,500.00 | |
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|--|---|---------------------|--|--|--|
| | Total of Expences | \$24,046.00 | | | |
| | 10% Unknown Expenses | \$ 2,404.60 | | | |
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| | Total Budget for 2011 | \$ 26,450.60 | | | |
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| | Divide by 82 homes= Each home will pay | \$ 322.57 | | | |
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